

**SNAPSHOT of HOME Program Performance--As of 03/31/09**  
**State Participating Jurisdictions**



**Participating Jurisdiction (PJ):** New York

**PJ's Total HOME Allocation Received:** \$540,697,058

**PJ Since (FY):** 1992

Category	PJ	National Average	National Rank*
<b><u>Program Progress:</u></b>			
% of Funds Committed	<span style="border: 1px solid black; padding: 2px;">87.28</span> %	<span style="border: 1px solid black; padding: 2px;">91.46</span> %	<span style="border: 1px solid black; padding: 2px;">43</span>
% of Funds Disbursed	<span style="border: 1px solid black; padding: 2px;">80.27</span> %	<span style="border: 1px solid black; padding: 2px;">84.73</span> %	<span style="border: 1px solid black; padding: 2px;">45</span>
Leveraging Ratio for Rental Activities	<span style="border: 1px solid black; padding: 2px;">1.96</span>	<span style="border: 1px solid black; padding: 2px;">4.05</span>	<span style="border: 1px solid black; padding: 2px;">40</span>
% of Completed Rental Disbursements to All Rental Commitments**	<span style="border: 1px solid black; padding: 2px;">92.01</span> %	<span style="border: 1px solid black; padding: 2px;">93.68</span> %	<span style="border: 1px solid black; padding: 2px;">39</span>
% of Completed CHDO Disbursements to All CHDO Reservations**	<span style="border: 1px solid black; padding: 2px;">73.82</span> %	<span style="border: 1px solid black; padding: 2px;">79.51</span> %	<span style="border: 1px solid black; padding: 2px;">41</span>
<b><u>Low-Income Benefit:</u></b>			
% of 0-50% AMI Renters to All Renters	<span style="border: 1px solid black; padding: 2px;">81.25</span> %	<span style="border: 1px solid black; padding: 2px;">80.07</span> %	<span style="border: 1px solid black; padding: 2px;">33</span>
% of 0-30% AMI Renters to All Renters**	<span style="border: 1px solid black; padding: 2px;">32.63</span> %	<span style="border: 1px solid black; padding: 2px;">37.19</span> %	<span style="border: 1px solid black; padding: 2px;">38</span>
<b><u>Lease-Up:</u></b>			
% of Occupied Rental Units to All Completed Rental Units**	<span style="border: 1px solid black; padding: 2px;">98.55</span> %	<span style="border: 1px solid black; padding: 2px;">98.83</span> %	<span style="border: 1px solid black; padding: 2px;">39</span>
<b><u>Overall Ranking:</u></b>			<span style="border: 1px solid black; padding: 2px;">45</span> / 51 PJs
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Rental Unit	<span style="border: 1px solid black; padding: 2px;">\$30,494</span>	<span style="border: 1px solid black; padding: 2px;">\$27,343</span>	<span style="border: 1px solid black; padding: 2px;">4,683</span> Units <span style="border: 1px solid black; padding: 2px;">21.4</span> %
Homebuyer Unit	<span style="border: 1px solid black; padding: 2px;">\$14,437</span>	<span style="border: 1px solid black; padding: 2px;">\$13,005</span>	<span style="border: 1px solid black; padding: 2px;">6,440</span> Units <span style="border: 1px solid black; padding: 2px;">29.5</span> %
Homeowner-Rehab Unit	<span style="border: 1px solid black; padding: 2px;">\$13,762</span>	<span style="border: 1px solid black; padding: 2px;">\$20,123</span>	<span style="border: 1px solid black; padding: 2px;">10,415</span> Units <span style="border: 1px solid black; padding: 2px;">47.6</span> %
TBRA Unit	<span style="border: 1px solid black; padding: 2px;">\$5,700</span>	<span style="border: 1px solid black; padding: 2px;">\$3,018</span>	<span style="border: 1px solid black; padding: 2px;">328</span> Units <span style="border: 1px solid black; padding: 2px;">1.5</span> %

\* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

\*\* - This category is double-weighted in the National Overall Ranking.

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New York NY

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$87,317	\$96,572	\$18,058
<b>State:*</b>	\$104,499	\$92,860	\$16,261
<b>National:**</b>	\$91,120	\$73,223	\$23,149

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.8 %  
**National Avg:** 1.1 %

**R.S. Means Cost Index:** 1.16

<b>RACE:</b>	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	<span style="border: 1px solid black; padding: 2px;">78.3</span>	<span style="border: 1px solid black; padding: 2px;">70.6</span>	<span style="border: 1px solid black; padding: 2px;">88.1</span>	<span style="border: 1px solid black; padding: 2px;">86.6</span>
Black/African American:	<span style="border: 1px solid black; padding: 2px;">14.8</span>	<span style="border: 1px solid black; padding: 2px;">17.7</span>	<span style="border: 1px solid black; padding: 2px;">7.7</span>	<span style="border: 1px solid black; padding: 2px;">7.6</span>
Asian:	<span style="border: 1px solid black; padding: 2px;">0.2</span>	<span style="border: 1px solid black; padding: 2px;">1.0</span>	<span style="border: 1px solid black; padding: 2px;">0.2</span>	<span style="border: 1px solid black; padding: 2px;">0.0</span>
American Indian/Alaska Native:	<span style="border: 1px solid black; padding: 2px;">0.2</span>	<span style="border: 1px solid black; padding: 2px;">0.4</span>	<span style="border: 1px solid black; padding: 2px;">1.4</span>	<span style="border: 1px solid black; padding: 2px;">0.9</span>
Native Hawaiian/Pacific Islander:	<span style="border: 1px solid black; padding: 2px;">0.0</span>	<span style="border: 1px solid black; padding: 2px;">0.1</span>	<span style="border: 1px solid black; padding: 2px;">0.0</span>	<span style="border: 1px solid black; padding: 2px;">0.0</span>
American Indian/Alaska Native and White:	<span style="border: 1px solid black; padding: 2px;">0.0</span>	<span style="border: 1px solid black; padding: 2px;">0.1</span>	<span style="border: 1px solid black; padding: 2px;">0.1</span>	<span style="border: 1px solid black; padding: 2px;">0.3</span>
Asian and White:	<span style="border: 1px solid black; padding: 2px;">0.0</span>	<span style="border: 1px solid black; padding: 2px;">0.0</span>	<span style="border: 1px solid black; padding: 2px;">0.0</span>	<span style="border: 1px solid black; padding: 2px;">0.0</span>
Black/African American and White:	<span style="border: 1px solid black; padding: 2px;">0.1</span>	<span style="border: 1px solid black; padding: 2px;">0.3</span>	<span style="border: 1px solid black; padding: 2px;">0.1</span>	<span style="border: 1px solid black; padding: 2px;">0.0</span>
American Indian/Alaska Native and Black:	<span style="border: 1px solid black; padding: 2px;">0.0</span>	<span style="border: 1px solid black; padding: 2px;">0.1</span>	<span style="border: 1px solid black; padding: 2px;">0.1</span>	<span style="border: 1px solid black; padding: 2px;">0.0</span>
Other Multi Racial:	<span style="border: 1px solid black; padding: 2px;">0.2</span>	<span style="border: 1px solid black; padding: 2px;">0.4</span>	<span style="border: 1px solid black; padding: 2px;">0.1</span>	<span style="border: 1px solid black; padding: 2px;">0.0</span>
Asian/Pacific Islander:	<span style="border: 1px solid black; padding: 2px;">0.3</span>	<span style="border: 1px solid black; padding: 2px;">0.5</span>	<span style="border: 1px solid black; padding: 2px;">0.1</span>	<span style="border: 1px solid black; padding: 2px;">0.6</span>

### ETHNICITY:

Hispanic	<span style="border: 1px solid black; padding: 2px;">5.7</span>	<span style="border: 1px solid black; padding: 2px;">8.7</span>	<span style="border: 1px solid black; padding: 2px;">2.1</span>	<span style="border: 1px solid black; padding: 2px;">4.0</span>
----------	---	---	---	---

### HOUSEHOLD SIZE:

1 Person:	<span style="border: 1px solid black; padding: 2px;">59.3</span>	<span style="border: 1px solid black; padding: 2px;">19.1</span>	<span style="border: 1px solid black; padding: 2px;">40.1</span>	<span style="border: 1px solid black; padding: 2px;">33.2</span>
2 Persons:	<span style="border: 1px solid black; padding: 2px;">19.5</span>	<span style="border: 1px solid black; padding: 2px;">21.1</span>	<span style="border: 1px solid black; padding: 2px;">26.2</span>	<span style="border: 1px solid black; padding: 2px;">25.3</span>
3 Persons:	<span style="border: 1px solid black; padding: 2px;">10.3</span>	<span style="border: 1px solid black; padding: 2px;">23.0</span>	<span style="border: 1px solid black; padding: 2px;">11.9</span>	<span style="border: 1px solid black; padding: 2px;">22.9</span>
4 Persons:	<span style="border: 1px solid black; padding: 2px;">6.5</span>	<span style="border: 1px solid black; padding: 2px;">20.1</span>	<span style="border: 1px solid black; padding: 2px;">10.7</span>	<span style="border: 1px solid black; padding: 2px;">9.8</span>
5 Persons:	<span style="border: 1px solid black; padding: 2px;">2.6</span>	<span style="border: 1px solid black; padding: 2px;">10.0</span>	<span style="border: 1px solid black; padding: 2px;">6.5</span>	<span style="border: 1px solid black; padding: 2px;">5.5</span>
6 Persons:	<span style="border: 1px solid black; padding: 2px;">1.2</span>	<span style="border: 1px solid black; padding: 2px;">3.7</span>	<span style="border: 1px solid black; padding: 2px;">2.8</span>	<span style="border: 1px solid black; padding: 2px;">1.8</span>
7 Persons:	<span style="border: 1px solid black; padding: 2px;">0.4</span>	<span style="border: 1px solid black; padding: 2px;">1.7</span>	<span style="border: 1px solid black; padding: 2px;">1.0</span>	<span style="border: 1px solid black; padding: 2px;">0.6</span>
8 or more Persons:	<span style="border: 1px solid black; padding: 2px;">0.2</span>	<span style="border: 1px solid black; padding: 2px;">1.2</span>	<span style="border: 1px solid black; padding: 2px;">0.6</span>	<span style="border: 1px solid black; padding: 2px;">0.9</span>

### HOUSEHOLD TYPE:

Single/Non-Elderly:	<span style="border: 1px solid black; padding: 2px;">22.8</span>	<span style="border: 1px solid black; padding: 2px;">20.1</span>	<span style="border: 1px solid black; padding: 2px;">15.6</span>	<span style="border: 1px solid black; padding: 2px;">36.0</span>
Elderly:	<span style="border: 1px solid black; padding: 2px;">45.4</span>	<span style="border: 1px solid black; padding: 2px;">2.7</span>	<span style="border: 1px solid black; padding: 2px;">42.4</span>	<span style="border: 1px solid black; padding: 2px;">6.4</span>
Related/Single Parent:	<span style="border: 1px solid black; padding: 2px;">19.4</span>	<span style="border: 1px solid black; padding: 2px;">33.6</span>	<span style="border: 1px solid black; padding: 2px;">14.6</span>	<span style="border: 1px solid black; padding: 2px;">34.8</span>
Related/Two Parent:	<span style="border: 1px solid black; padding: 2px;">7.5</span>	<span style="border: 1px solid black; padding: 2px;">37.0</span>	<span style="border: 1px solid black; padding: 2px;">21.1</span>	<span style="border: 1px solid black; padding: 2px;">20.7</span>
Other:	<span style="border: 1px solid black; padding: 2px;">5.0</span>	<span style="border: 1px solid black; padding: 2px;">6.6</span>	<span style="border: 1px solid black; padding: 2px;">6.3</span>	<span style="border: 1px solid black; padding: 2px;">2.1</span>

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	<span style="border: 1px solid black; padding: 2px;">15.3</span>	<span style="border: 1px solid black; padding: 2px;">0.4</span> <sup>#</sup>
HOME TBRA:	<span style="border: 1px solid black; padding: 2px;">0.9</span>	
Other:	<span style="border: 1px solid black; padding: 2px;">28.3</span>	
No Assistance:	<span style="border: 1px solid black; padding: 2px;">55.5</span>	

**# of Section 504 Compliant Units / Completed Units Since 2001** 1722

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

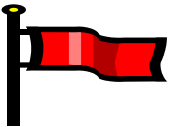
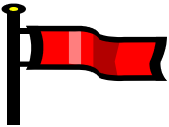


**HOME PROGRAM  
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New York State: NY

Summary: 2 / Of the 5 Indicators are Red Flags

Overall Rank: 45

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	92.01	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	73.82	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	98.55	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.96	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3